August 22, 2008

TO: Members of the Legislative IT Committee
Legislative Council

RE: Large Project Summary Report

Greetings,

Attached to this cover letter is the Large Project Summary Report for the period ending June 30, 2008.

8 projects were reported in the planning stage this quarter.
- Secretary of State – Data Processing System (DPS)
- Department of Human Services – Electronic Benefits Transfer (EBT) Re-procurement
- Department of Health – Disease Surveillance and Management System (DSMS)
- Department of Public Instruction – Direct Certification
- Criminal Justice Information System (CJIS) – Statewide Automated Victim Information Notification System (SAVIN)
- Criminal Justice Information System (CJIS) – Portal 2.0
- Department of Emergency Services – Computer Aided Dispatch (CAD)
- Office of Management and Budget – ConnectND – Absence Management

4 projects moved into the execution phase this quarter.
- Department of Human Services – Continuous Eligibility (CE)
- Department of Human Services – Master Client Index (MCI)
- Department of Public Instruction – Foundation Aid (FA)
- Department of Public Instruction – Mainframe Rewrite

3 projects were reported complete or terminated.

Agency	Project	Budget	Schedule
Dept of Human Services	Early Management and Administration Reporting (EMARS)	Within Variance	Over Variance
Attorney General	Automated Fingerprint Identification System (AFIS)	Within Variance	Over Variance
Secretary of State	Central Voter File	Under Budget / Within Variance	Over Variance

The following 5 project(s) reported budget or schedule variances and/or are being monitored closely.

Department of Human Services – Medicaid Systems Project (MMIS) – The agency is reporting an overall Yellow status. Currently the state is working with the vendors to revise the schedule. The project has made progress in developing an integrated schedule but it remains incomplete. Without this the LPO analyst is unable to verify any schedule variance. The integrated schedule is a critical component for estimating variance per NDCC 54.59.23 as well as estimating the need for the DHS resources.

Job Service ND – Case Management System (CMS) – The project rolled out on schedule. However, JSND is still trying to get full expected functionality from the system. In order to leverage holdback funds, JSND has decided to extend the schedule of the project to September 30th.

Information Technology Department

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Legislative Council – Legislative Applications Replacement - This project has experienced critical schedule delays and reports that it will not complete prior to the next legislative session. The project team was not able to provide a reliable end date at the time of this report.   The vendor has indicated the original project architecture cannot be delivered and is preparing an alternative solution to be reviewed by the project team.

CJIS – Portal 2.0 - This project was still in the planning phase for this quarter but was out of compliance because execution was entered without a project plan on file with Large Project Oversight. However, a project plan has now been filed with Large Project Oversight and the project is proceeding on track. The project involves ITD software development. A project plan was developed by ITD software development and is being followed.

Please refer to the report for more information about each project, and feel free to contact me with any questions.

Sincerely,

Nancy Walz

Nancy Walz
Director, ITD Policy & Planning Division